

SCHEDULE M

ROADWAY MAINTENANCE PROGRAM

ROAD PAVING PROGRAM HISTORY

<u>Year</u>	<u>Miles Paved</u>	<u>Cost</u>	<u>Cost / Mile</u>
2026	10.02	\$1,821,612	\$181,798
2025	10.02	\$1,954,332	\$195,043
2024	10.03	\$1,647,106	\$164,218
2023	9.56	\$1,562,657	\$163,458
2022	8.75	\$1,376,741	\$157,376
2021	9.94	\$1,316,133	\$132,378
2020	9.79	\$1,348,579	\$137,759
2019	6.66	\$957,045	\$143,708
2018	8.78	\$890,000	\$101,418
2017	5.46	\$749,080	\$137,174
2016 (Bond)	12.28	\$2,581,000	\$210,177
2016	5.09	\$491,988	\$96,601
2015	3.96	\$638,000	\$161,111
2014	3.30	\$489,000	\$148,063
2013	2.73	\$388,050	\$142,143
2012	3.78	\$400,000	\$105,820
2011	2.85	\$299,850	\$105,211
2010	3.21	\$300,000	\$93,589
2009	2.84	\$300,000	\$105,530
2008	3.76	\$268,465	\$71,400
2007	3.70	\$251,708	\$68,029
2006	3.91	\$204,300	\$52,251
2005	4.40	\$193,960	\$44,082

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ROADWAY MAINTENANCE PROGRAM

2026 Paving Program

Street Name	Section	Roadway Length (Miles)	Roadway Length (LF)	Cartway Width (LF)	Roadway (SY)	Asphalt Tons (TN)	Asphalt Total	Milling Total	Total
PAVING- MILLING AND OVERLAY									
MacFarland Ave	AlmsHouse Rd to end	0.28	1,510	31	5,201	577	\$ 50,746	\$ 13,003	\$ 63,749
Neshaminy Dr	MacFarland Ave to end	0.07	760	31	2,618	290	\$ 25,541	\$ 6,544	\$ 32,086
Homestead Dr	MacFarland Ave to end	0.04	470	31	1,619	180	\$ 15,795	\$ 4,047	\$ 19,842
Driscoll Dr	MacFarland Ave to end	0.14	775	31	2,669	296	\$ 26,045	\$ 6,674	\$ 32,719
Grenoble Rd	Spencer Rd to End	0.81	4,350	19	9,183	1,198	\$104,520	\$ 22,958	\$ 127,478
Old Jacksonville	Jacksonville to Grenoble	0.48	2,560	19	5,404	705	\$ 61,511	\$ 13,511	\$ 75,022
Temperance Ln	Hatboro to Spencer	0.88	4,690	20	10,422	1,360	\$118,621	\$ 26,056	\$ 144,676
Spencer Rd	Aspen to Sackettsford	0.65	3,480	20	7,733	1,009	\$ 88,017	\$ 19,333	\$ 107,350
Aspen Dr	Spencer Rd to Cul-de-sac	0.27	1,425	31	4,908	641	\$ 55,864	\$ 12,271	\$ 68,135
Breckenridge Dr	Spencer Rd to Cul-de-sac	0.23	1,300	31	4,478	497	\$ 43,689	\$ 11,194	\$ 54,883
Richard Rd	Jacksonville to Railroad	0.34	1,810	31	6,234	814	\$ 70,957	\$ 15,586	\$ 86,543
Louise Dr	Richard to Pulinski	0.39	2,070	31	7,130	930	\$ 81,150	\$ 17,825	\$ 98,975
Humphreys Dr	Pulinski to Industrial	0.17	940	31	3,238	423	\$ 36,851	\$ 8,094	\$ 44,945
Industrial Dr	Jacksonville to Railroad	0.55	2,920	31	10,058	1,313	\$114,473	\$ 25,144	\$ 139,617
			29,060		80,897	10,232	\$893,779	\$202,242	\$ 1,096,021

Total Paving Miles

5.30

Street Name	Section	Roadway Length (Miles)	Roadway Length (LF)	Cartway Width (LF)	Roadway (SY)	Nova Chip \$/SY	Nova Chip Total
PAVING- NOVA CHIP							
Mobilization and Traffic Control							\$ 5,000
Deborah Rd	Tanyard to Cul-de-sac	0.31	1,610	31	5,546	\$ 10.50	\$ 58,228
E Elizabeth Ln	Deborah to W Elizabeth	0.44	2,080	31	7,164	\$ 10.50	\$ 75,227
W Elizabeth Ln	Deborah to Rucker	0.33	1,630	31	5,614	\$ 10.50	\$ 58,952
Rucker Rd	Cul-de-sac to Cul-de-sac	0.19	1,300	31	4,478	\$ 10.50	\$ 47,017
			6,620		22,802		\$ 244,423

Total Nova Chip Paving Miles

1.27

SCHEDULE M

ROADWAY MAINTENANCE PROGRAM

Street Name	Section	Roadway Length (Miles)	Roadway Length (LF)	Cartway Width (LF)	Roadway (SY)	\$/SY	Total
SURFACE TREATMENT							
Karen Rd	Holland Rd to Lempa Rd	0.41	2,215	31	7,629	\$ 7.21	\$ 55,008
Maureen Rd	Karen Rd to Cul-de-sac	0.16	950	31	3,272	\$ 7.21	\$ 23,593
Shelly Rd	Michael Rd to Cul-de-sac	0.37	2,320	31	7,991	\$ 7.21	\$ 57,616
Evan Rd	Shelly Rd to Cul-de-sac	0.04	320	31	1,102	\$ 7.21	\$ 7,947
Joanne Rd	Shelly Rd to End	0.37	2,000	31	6,889	\$ 7.21	\$ 49,669
Jodie Rd	Middle Holland to Joanne	0.04	225	31	775	\$ 7.21	\$ 5,588
Sima Rd	Joanne Rd to End	0.10	580	31	1,998	\$ 7.21	\$ 14,404
Lempa Rd	Joanne Rd to David Rd	0.36	1,980	31	6,820	\$ 7.21	\$ 49,172
Michael Rd	Karen Rd to David Rd	0.30	1,660	31	5,718	\$ 7.21	\$ 41,225
David Rd	Michael Rd to Tulip Rd	0.13	740	31	2,549	\$ 7.21	\$ 18,377
Tulip Rd	Lempa Rd to Dutch Rd	0.39	2,280	31	7,853	\$ 7.21	\$ 56,623
Alan Rd	Tulip Rd to Johanna Dr	0.08	430	31	1,481	\$ 7.21	\$ 10,679
Johanna Dr	Rotterdam to Alan	0.25	1,255	31	4,323	\$ 7.21	\$ 31,167
Netherlands Dr	Alan Rd to Windmill Dr	0.21	1,165	31	4,013	\$ 7.21	\$ 28,932
Wilhelmina Dr	Netherlands Dr to End	0.04	210	31	723	\$ 7.21	\$ 5,215
Rembrandt Ln	Johanna to Netherlands	0.20	<u>1,045</u>	31	<u>3,599</u>	\$ 7.21	<u>\$ 25,952</u>
			19,375		66,736		\$ 481,167
							<u>\$ 1,821,612</u>

Total Surface Treatment Miles

3.45

Total Miles

10.02