

SCHEDULE M

ROADWAY MAINTENANCE PROGRAM

Road Paving Program History

<u>Year</u>	<u>Miles Paved</u>	<u>Cost</u>	<u>Cost / Mile</u>
2025	10.02	\$1,954,332	\$195,043
2024	10.03	\$1,647,106	\$164,218
2023	9.56	\$1,562,657	\$163,458
2022	8.75	\$1,376,741	\$157,376
2021	9.94	\$1,316,133	\$132,378
2020	9.79	\$1,348,579	\$137,759
2019	6.66	\$957,045	\$143,708
2018	8.78	\$890,000	\$101,418
2017	5.46	\$749,080	\$137,174
2016 (Bond)	12.28	\$2,581,000	\$210,177
2016	5.09	\$491,988	\$96,601
2015	3.96	\$638,000	\$161,111
2014	3.30	\$489,000	\$148,063
2013	2.73	\$388,050	\$142,143
2012	3.78	\$400,000	\$105,820
2011	2.85	\$299,850	\$105,211
2010	3.21	\$300,000	\$93,589
2009	2.84	\$300,000	\$105,530
2008	3.76	\$268,465	\$71,400
2007	3.70	\$251,708	\$68,029
2006	3.91	\$204,300	\$52,251
2005	4.40	\$193,960	\$44,082

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2025 Paving Program

Street Name	Section	Length (feet)	Width (feet)	Sq. Yards	Tons	Paving	Milling	Total
PAVING- MILLING AND OVERLAY								
East Holland Rd	Grant Dr (E) to Old Jordan Rd	1,180	43	5,638	625	\$ 53,782	\$ 13,813	\$ 67,594
Lower Holland Rd	Lark towards Brea Bourne	2,270	23	5,801	643	\$ 55,340	\$ 14,213	\$ 69,553
Lower Holland	Brea Bourne to Holland	1,060	31	3,651	405	\$ 34,830	\$ 8,945	\$ 43,775
Vanderveer Ave	Holland Rd to N Rotterdam Rd	1,640	31	5,649	627	\$ 53,888	\$ 13,840	\$ 67,728
Amsterdam Ave	East Holland Rd to Vanderveer Ave	1,530	31	5,270	585	\$ 50,273	\$ 12,912	\$ 63,185
Rotterdam Rd W	Holland Rd to Michael Rd	1,450	31	4,994	554	\$ 47,645	\$ 12,236	\$ 59,881
N/E Rotterdam Rd	Michael Rd to Windmill Rd	3,730	31	12,848	1,425	\$ 122,562	\$ 31,477	\$ 154,039
Dutch Dr	N Rotterdam Rd to E Rotterdam Rd	1,780	31	6,131	680	\$ 58,488	\$ 15,021	\$ 73,509
Gelder Dr	Dutch Dr to Rotterdam Rd N	1,235	31	4,254	472	\$ 40,580	\$ 10,422	\$ 51,002
Delft Dr	Dutch Dr to Gelder Dr	725	31	2,497	277	\$ 23,822	\$ 6,118	\$ 29,941
Windmill	E Rotterdam Rd to Old Jordan Rd	1,900	31	6,544	726	\$ 62,431	\$ 16,034	\$ 78,465
Rising Sun Ave	E Patricia to End	2,130	31	7,337	814	\$ 69,988	\$ 17,975	\$ 87,963
Morning Glory Ave	Holland Rd to Beverly Rd	1,080	31	3,720	413	\$ 35,487	\$ 9,114	\$ 44,601
Morning Glory Ave	Holland Rd to End	490	31	1,688	187	\$ 16,101	\$ 4,135	\$ 20,236
Beverly Rd	Crescent Dr to End	2,540	31	8,749	970	\$ 83,460	\$ 21,435	\$ 104,895
Honeysuckle Rd	Beverly Rd to End	233	31	803	89	\$ 7,656	\$ 1,966	\$ 9,622
Crescent Dr	Beverly Rd to Mallard Rd	2,575	31	8,869	984	\$ 84,611	\$ 21,730	\$ 106,341
Mallard Rd	End to 66 Mallard Rd	2,630	31	9,059	1,005	\$ 86,418	\$ 22,194	\$ 108,612
		30,178		103,502	11,481	\$ 987,363	\$253,580	\$ 1,240,942

Total Paving Miles

5.70

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Street Name	Section	Length (feet)	Width (feet)	Sq. Yards	Nova Chip \$/SY	Nova Chip Total
PAVING- NOVA CHIP						
Middle Holland Rd	Holland Rd to Buck Rd	8,800	30	40,000	\$ 9.80	\$ 392,000
Total Nova Chip Paving Miles		1.66				

Street Name	Section	Length (feet)	Width (feet)	Sq. Yards	\$/SY	Total
MICRO-SURFACING						
Burdsal Ave	Rt 332 to End	1030	20	2,289	\$ 7.00	\$ 16,022
Pickering Bend Ct	Rt 332 to Rt 332	2340	31	8,060	\$ 7.00	\$ 56,420
Chestnut Dr	Rt 332 to Upper Holland Rd	3325	31	11,453	\$ 7.00	\$ 80,169
Walnut Dr	Chestnut Dr to End	1800	31	6,200	\$ 7.00	\$ 43,400
Cedar Dr	Walnut Dr to End	1790	31	6,166	\$ 7.00	\$ 43,159
Pine Ave	Walnt Dr to Chestnut Dr	1660	31	5,718	\$ 7.00	\$ 40,024
Birch Ave	Chestnut Dr to Cedar Dr	<u>1750</u>	31	<u>6,028</u>	\$ 7.00	<u>\$ 42,194</u>
		13,695		45,913		\$ 321,389
						<u>\$ 1,954,332</u>

Total Micro-Surfacing Miles **2.66**

Total Miles **10.02**