



2024 BUDGET PRESENTATION

Northampton Township, Bucks County, PA



2024 BUDGET PRESENTATION

SECOND CLASS TOWNSHIP CODE:

Duties of Supervisors

The board of supervisors shall be charged with the general governance of the township and the execution of legislative, executive and administrative powers in order to ensure sound fiscal management and to **secure the health, safety and welfare of the citizens of the township.**

General Powers

The board of supervisors may make and adopt any ordinances, bylaws, rules and regulations not inconsistent with or restrained by the Constitution and laws of this Commonwealth necessary for the proper management, care and control of the township and its finances and the **maintenance of peace, good government, health and welfare of the township and its citizens...**



2024 BUDGET INTRODUCTION

Public Safety Services

Police, Fire, EMS, Roads & Trash

Financial Summary

Infrastructure Projects

Real Estate Taxes





POLICE PROTECTION SERVICES



Crime Statistics

<u>TOTAL CRIMES</u>	2018		2019		2020		2021		2022	
	Reported/Cleared		Reported/Cleared		Reported/Cleared		Reported/Cleared		Reported/Cleared	
Part I:	195	81	167	72	148	63	117	53	140	69
Part II:	382	238	343	197	315	180	297	136	307	149
TOTAL:	577	319	510	269	463	243	414	189	447	218
Clearance Rate:	55.3%		52.7%		52.5%		45.7%		48.8%	



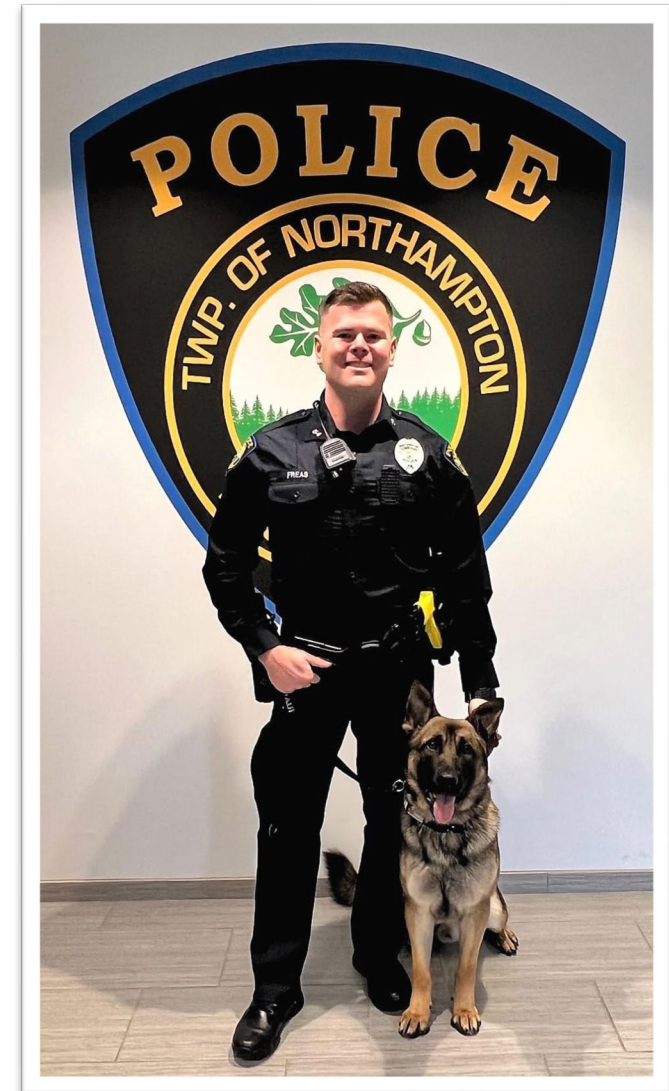
POLICE PROTECTION SERVICES

Staffing, Equipment

School Resource Officers

K-9 Unit

Quality of Life Unit





FIRE PROTECTION SERVICES

STATION 3

Currently providing 24/7 coverage

STATION 73

Staffing in 2024 to provide 24/7 coverage

STATION 83

Staffed by volunteers/Training center





FIRE PROTECTION SERVICES



Station 3 & 73 Replacement
Construction Complete Early 2024





EMERGENCY MEDICAL SERVICES

Tri-Hampton Rescue Squad

Richboro Service

Holland Service



Basic/Advanced Life Support Services (BLS/ALS)

All Firefighters are Emergency Medical Technicians
(EMTs) and will be Active Shooter Trained



PUBLIC WORKS / ROADS



Road Paving & Microsurfacing
(10 miles/year)

Increased Funding for Roads

Storm Water Management (MS4)

Buildings & Facilities Maintenance



TRASH SERVICES

Manual to Automated Service





2024 BUDGET SUMMARY

TOTAL BUDGET

Operations	\$41.3 M
Proprietary Funds	\$13.0 M
Capital	\$3.8 M
Pension Funds	<u>\$2.5 M</u>
	\$60.6 M



2024 BUDGET SUMMARY

Additional Public Safety Appropriations



\$2,500,000 - Fire Services



\$580,000 - Emergency Medical Services

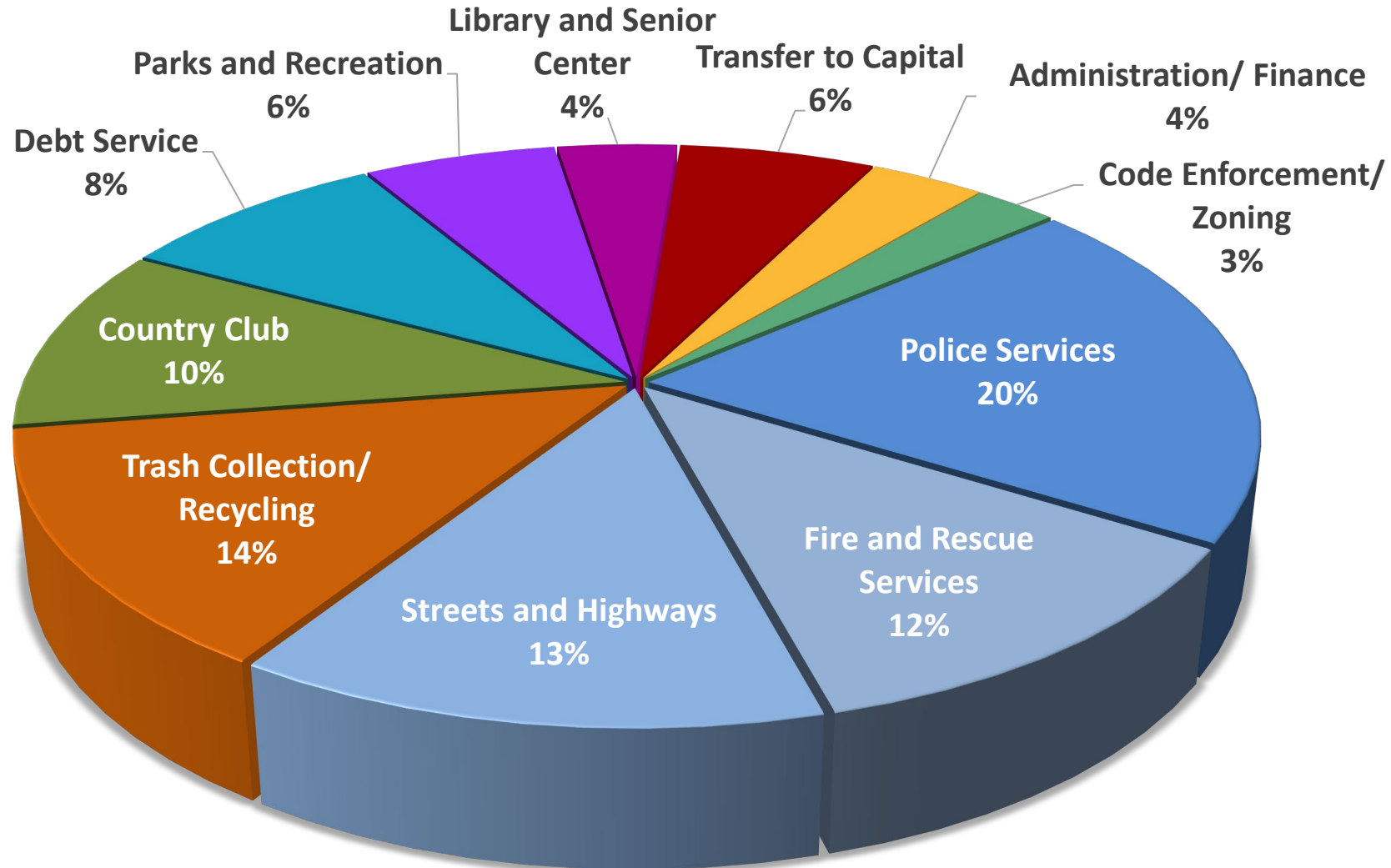


\$500,000 - Police Services



2024 BUDGET SUMMARY

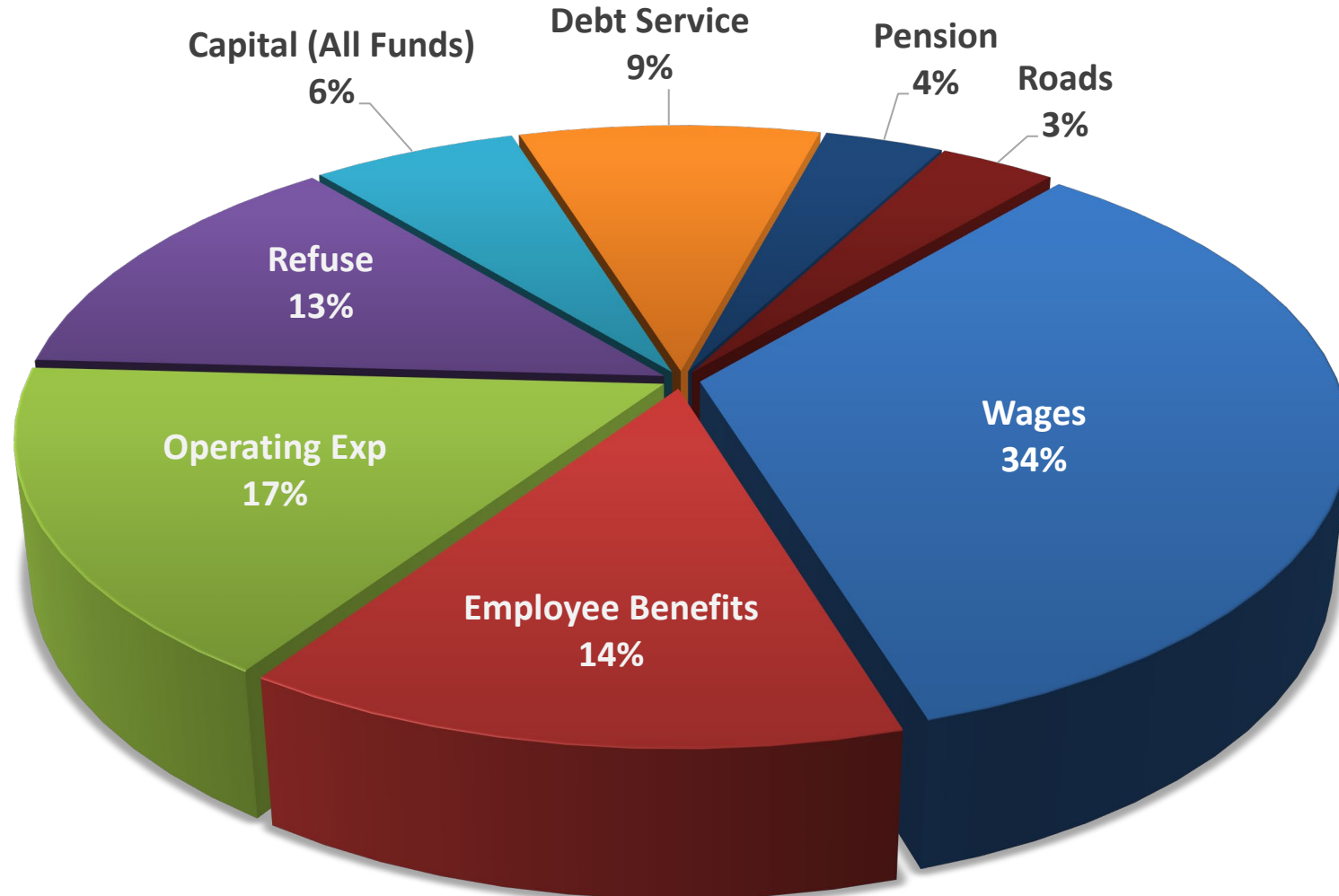
2024 APPROPRIATIONS BY DEPARTMENT





2024 BUDGET SUMMARY

2024 EXPENSE GROUPS – ALL FUNDS





INFRASTRUCTURE PROJECTS

State Funded Projects - \$29M



Township Road Extension and Roundabout (\$7M)

Jacksonville/Almshouse Roundabout (\$6M)

Buck Road Streetscape Improvements (\$15M)

Iron Works Creek Sidewalks (\$1M)



INFRASTRUCTURE PROJECTS

Pedestrian Safety

Richboro Sidewalks – Phase 2

Rock Way to Tyler State Park Trail

Fir Drive Pedestrian Crossing

#1 Lane Trail Connection

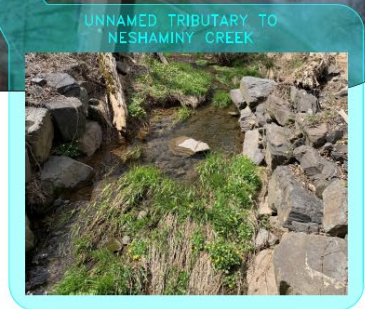
St. Leonard's Road Traffic Signal





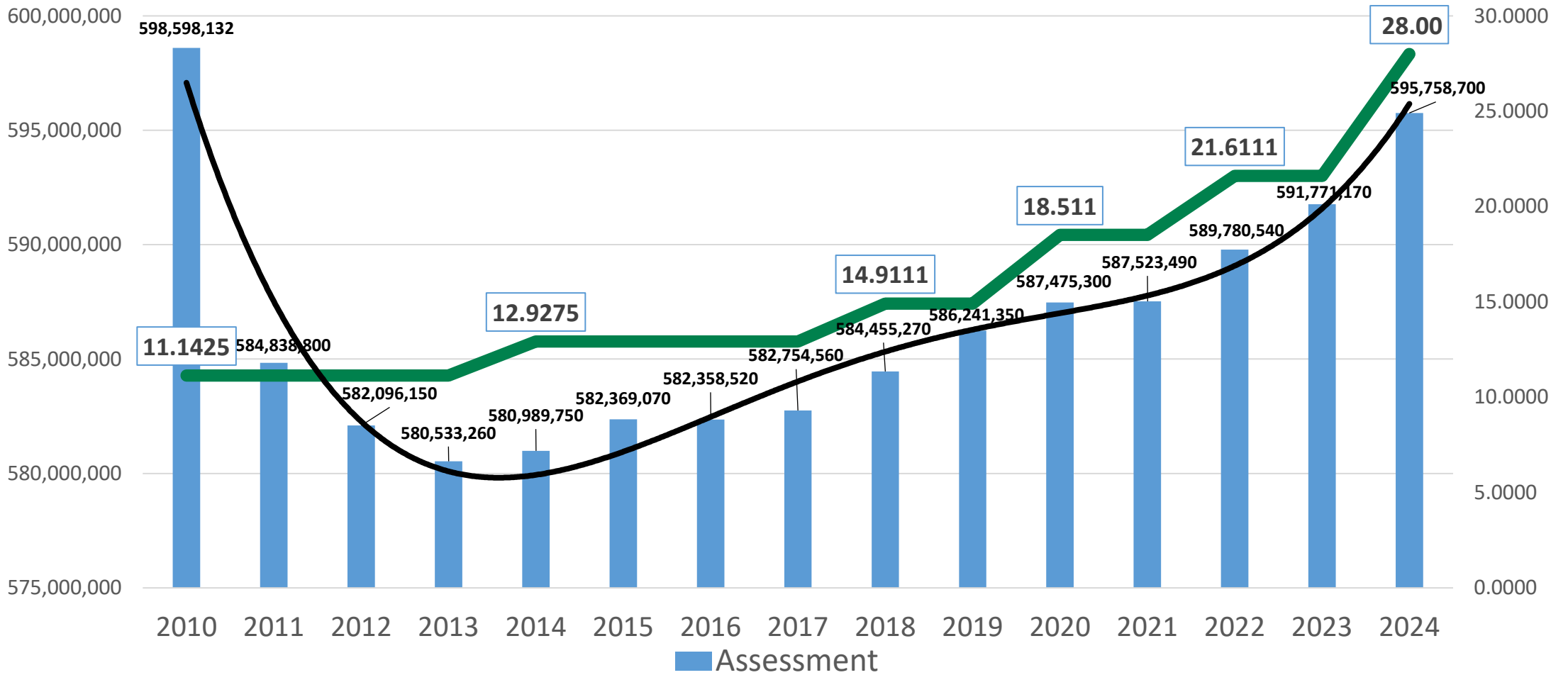
INFRASTRUCTURE PROJECTS

#1 Lane Trail Connection to Tyler & Civic Parks





REAL ESTATE TAXES





REAL ESTATE TAXES



Median Home Assessment

\$39,946

Annual Township Tax

\$1,118 Per Year

\$93 Per Month



REAL ESTATE TAXES



School District
73%

County
15%

Township
12%



“The wise leader is a steward for his organization who tries to pass it along in slightly better condition than he found it”.