



# 2023 BUDGET PRESENTATION

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Northampton Township, Bucks County, PA



# 2023 BUDGET INTRODUCTION

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Budget Summary

Fire Service

Trash Service

Infrastructure Projects

Real Estate Taxes



# 2023 BUDGET SUMMARY

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## TOTAL BUDGET

Operations	\$47.0 M
Capital	\$5.4 M
Pension Funds	<u>\$2.3 M</u>
	\$54.7 M



# 2023 BUDGET SUMMARY

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## SIGNIFICANT OPERATING INCREASES

Refuse Collection                      \$2.8 M

General Operations                      \$1.7 M

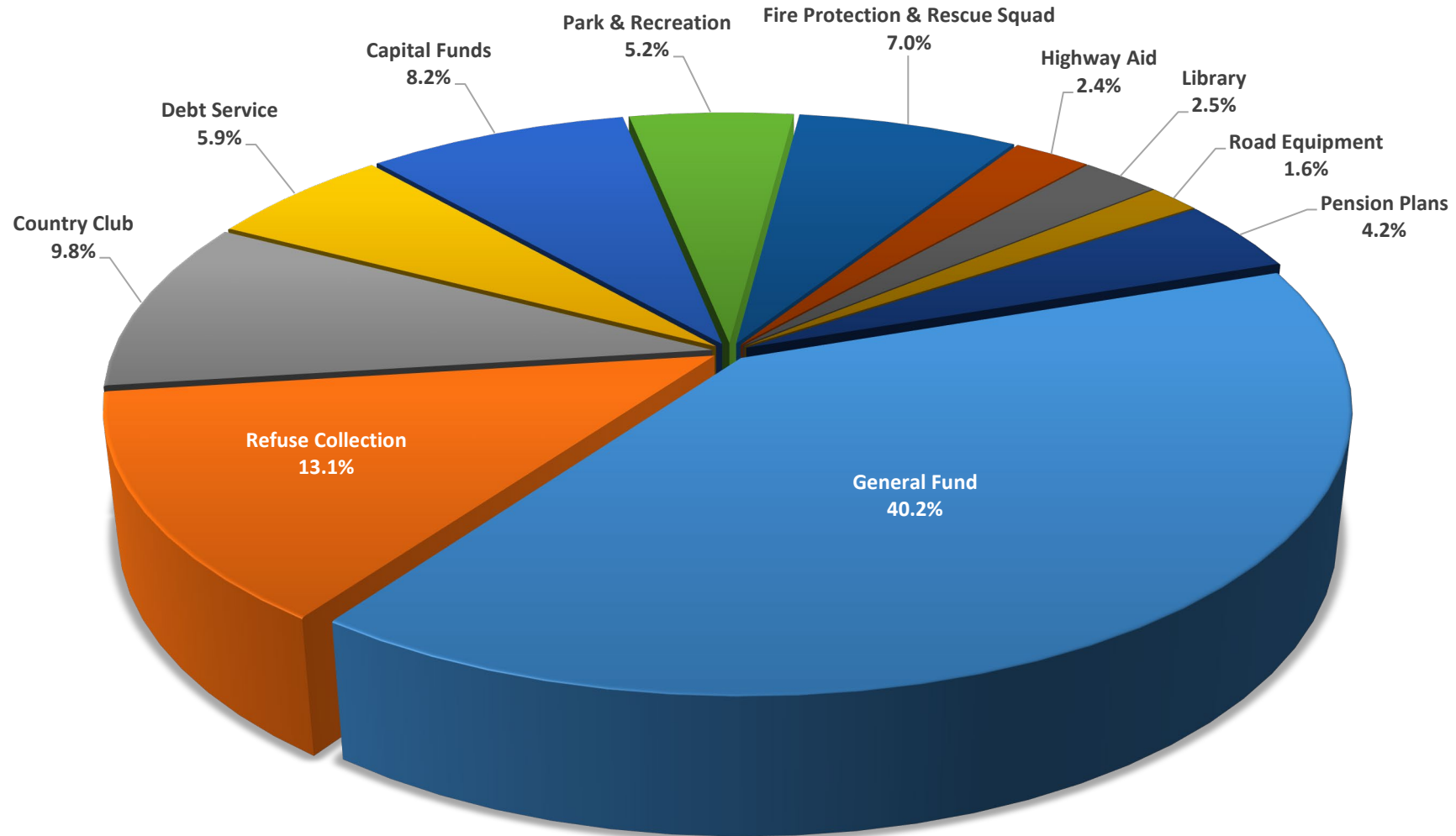
Fire Protection                              \$1.3 M





# 2023 BUDGET SUMMARY

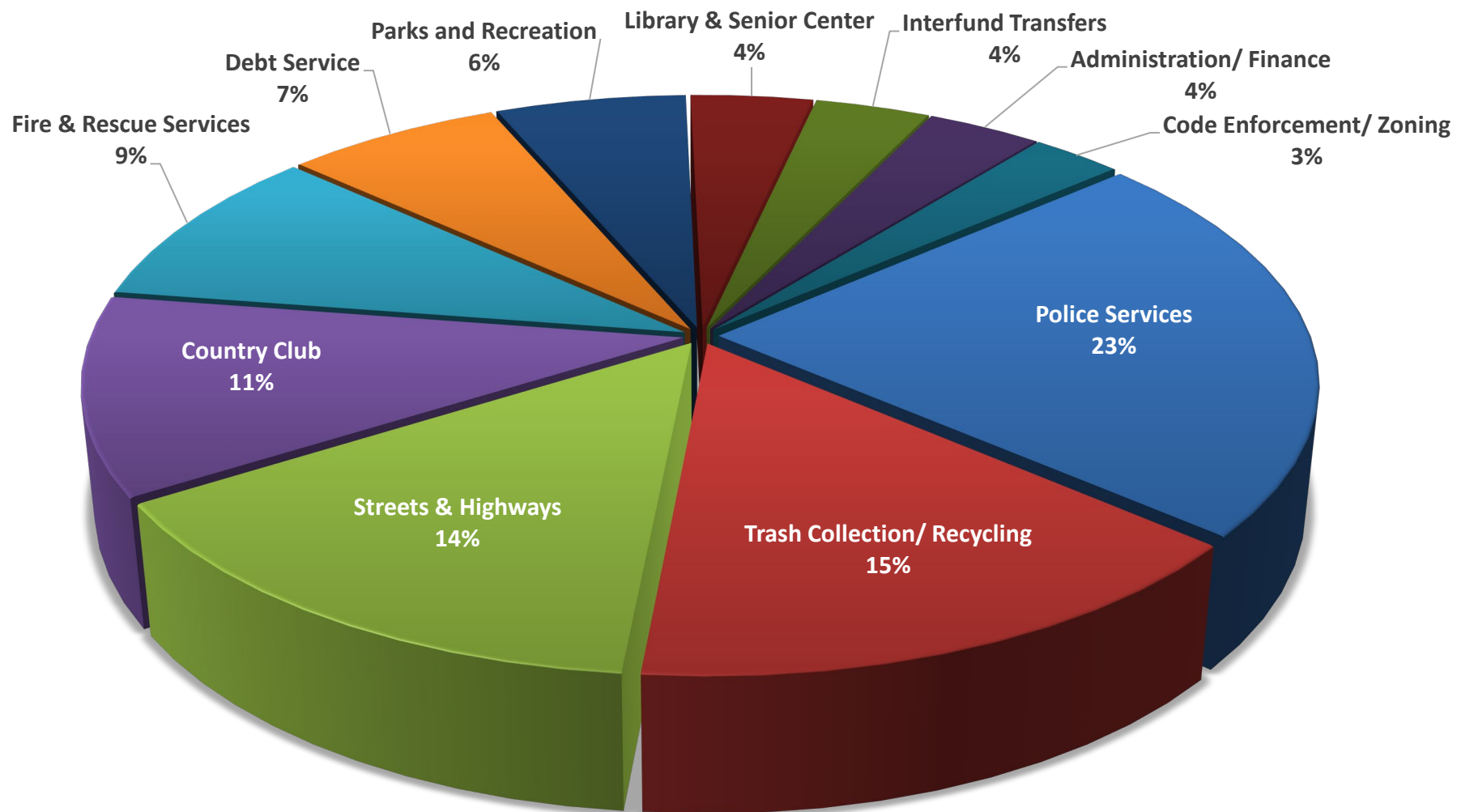
## 2023 APPROPRIATIONS - ALL FUNDS





# 2023 BUDGET SUMMARY

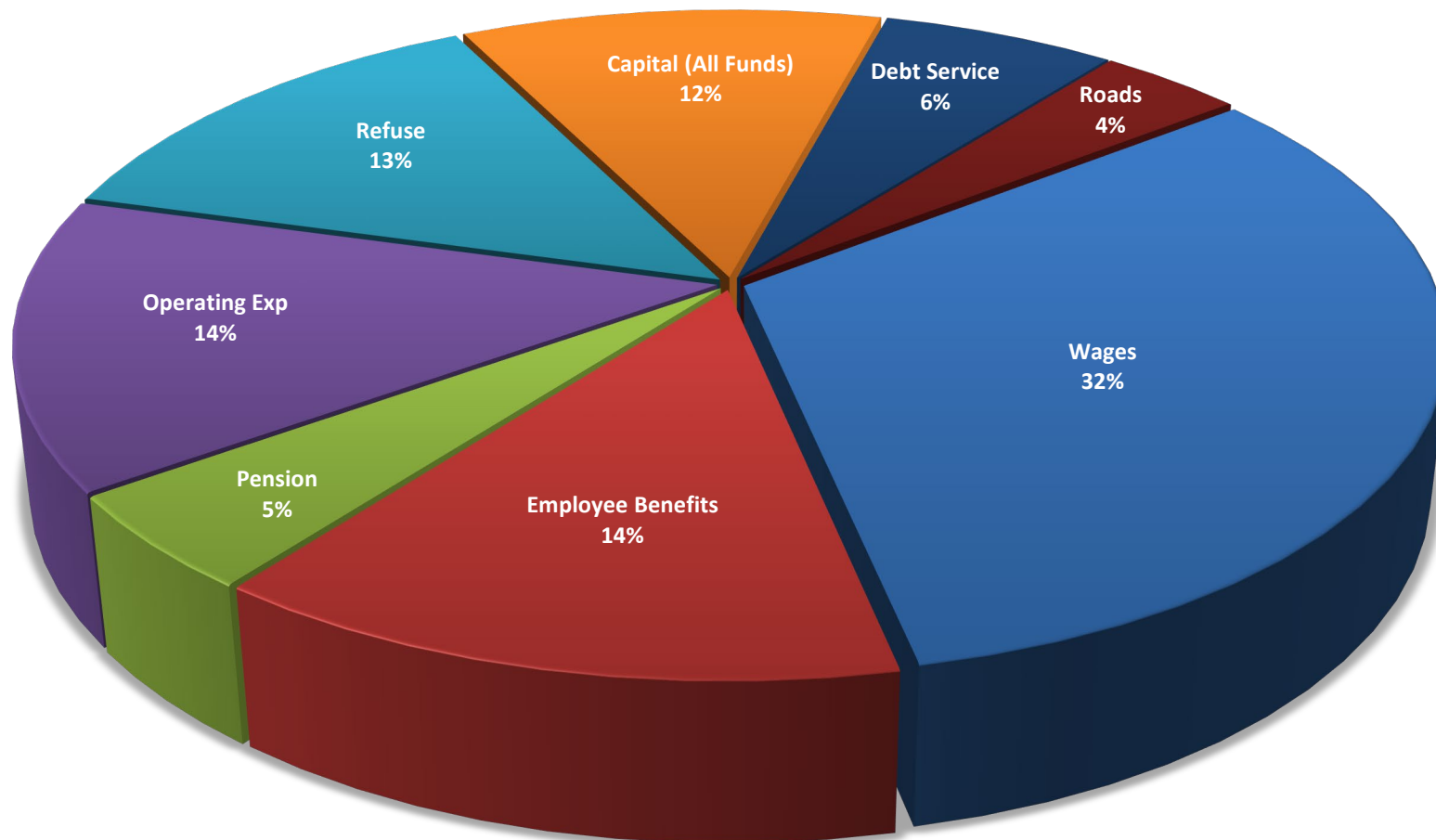
## 2023 APPROPRIATIONS BY DEPARTMENT





# 2023 BUDGET SUMMARY

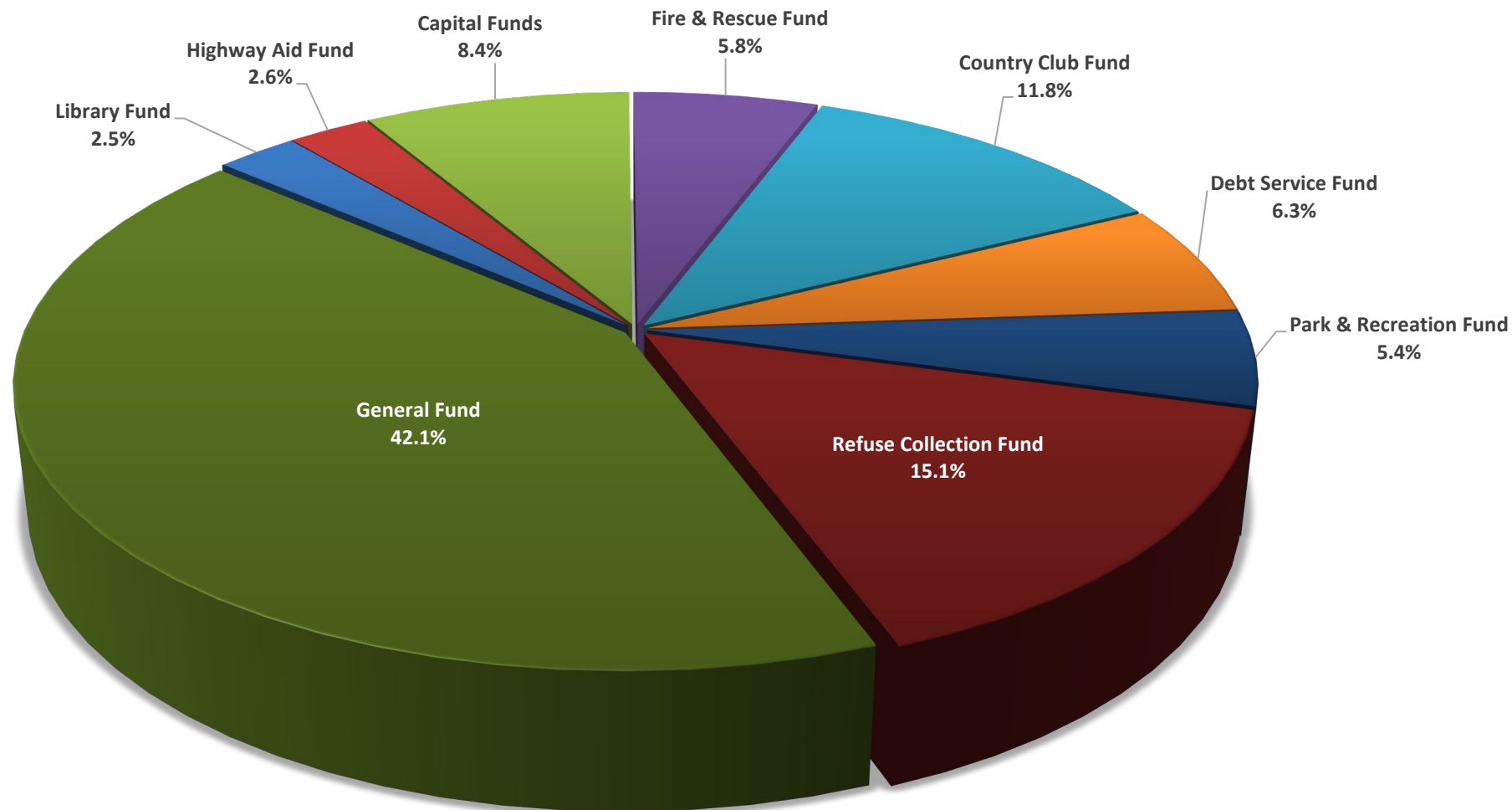
## 2023 EXPENSE CATEGORIES – ALL FUNDS





# 2023 BUDGET SUMMARY

## 2023 REVENUES BY FUND





# FIRE SERVICES

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Hiring 10 More Paid Firefighters

24/7 Coverage by Spring 2023

Seeking \$3M Federal Grant

Continue Reliance on Mutual Aid







# FIRE SERVICES



Station 3 & 73 Replacement  
Construction Complete Fall 2023

Funded By Bond Issue  
Cost \$32 Million





# TRASH SERVICES

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## Four Separate Contracts

Refuse, Recycling, & Yard Waste Collection

Refuse Disposal

Yard Waste Disposal

Recycling Materials Processing & Disposal





# TRASH SERVICES

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## Whitetail Disposal – New Collector 2023

Manual to Automated Service

New Wheeled Trash Containers

“Cart Only” Contents Service

Annual Trash Fee Increasing to \$575





# TRASH SERVICES

## Manual to Automated Service





# ROAD IMPROVEMENT PROJECTS

Township Road Extension and Roundabout

Jacksonville/Almshouse Roads Roundabout

Buck Road Streetscape Improvements

New Traffic Signal – St. Leonards Road

Paving/Micro Surfacing







# ROAD IMPROVEMENT PROJECTS

## Township Road Extension/Roundabout



FILE LOCATION:  
I:ENG/86506/DWG/CONCEPT

425 COMMERCE DRIVE  
SUITE 200  
FORT WASHINGTON, PA, 19034  
TELE: (215)-283-9444  
FAX: (215)-283-9447

DESIGN BY: LR  
DRAWN BY: LR  
REVIEW BY: MEE

JOB NO: 816506  
DWG: 506CPT04  
DATE: 6/21/2021

**NORTHAMPTON TOWNSHIP**  
35 TOWNSHIP ROAD  
REHOBORO, PA 18854  
(215) 357-6800

**SECOND STREET PIKE (S.R. 0232) & BUSTLETON PIKE (S.R. 2065)  
OVERALL ROUNDABOUT LAYOUT**  
NORTHAMPTON TOWNSHIP BUCKS COUNTY

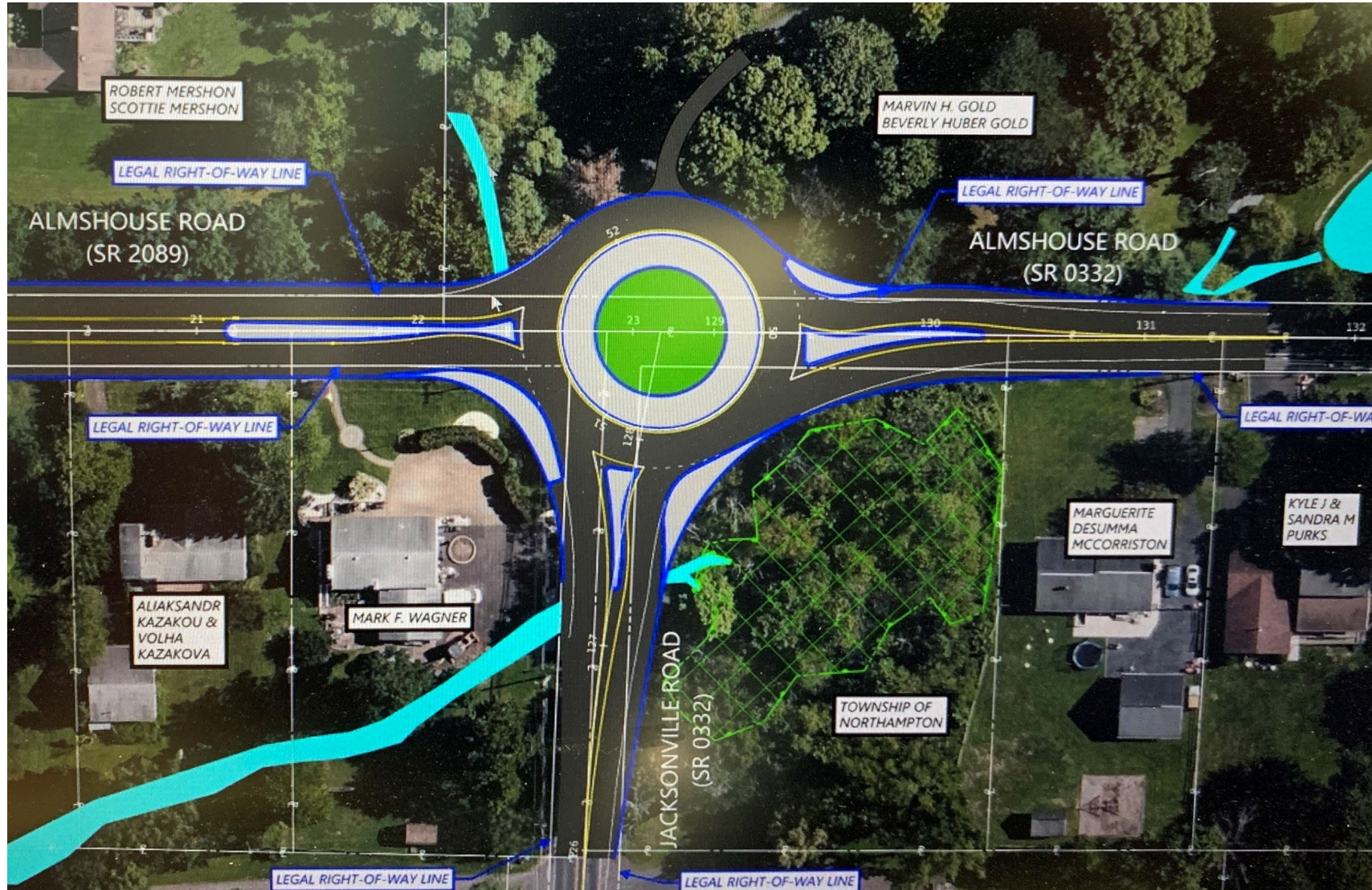






# ROAD IMPROVEMENT PROJECTS

## Jacksonville/Almshouse Rd Roundabout

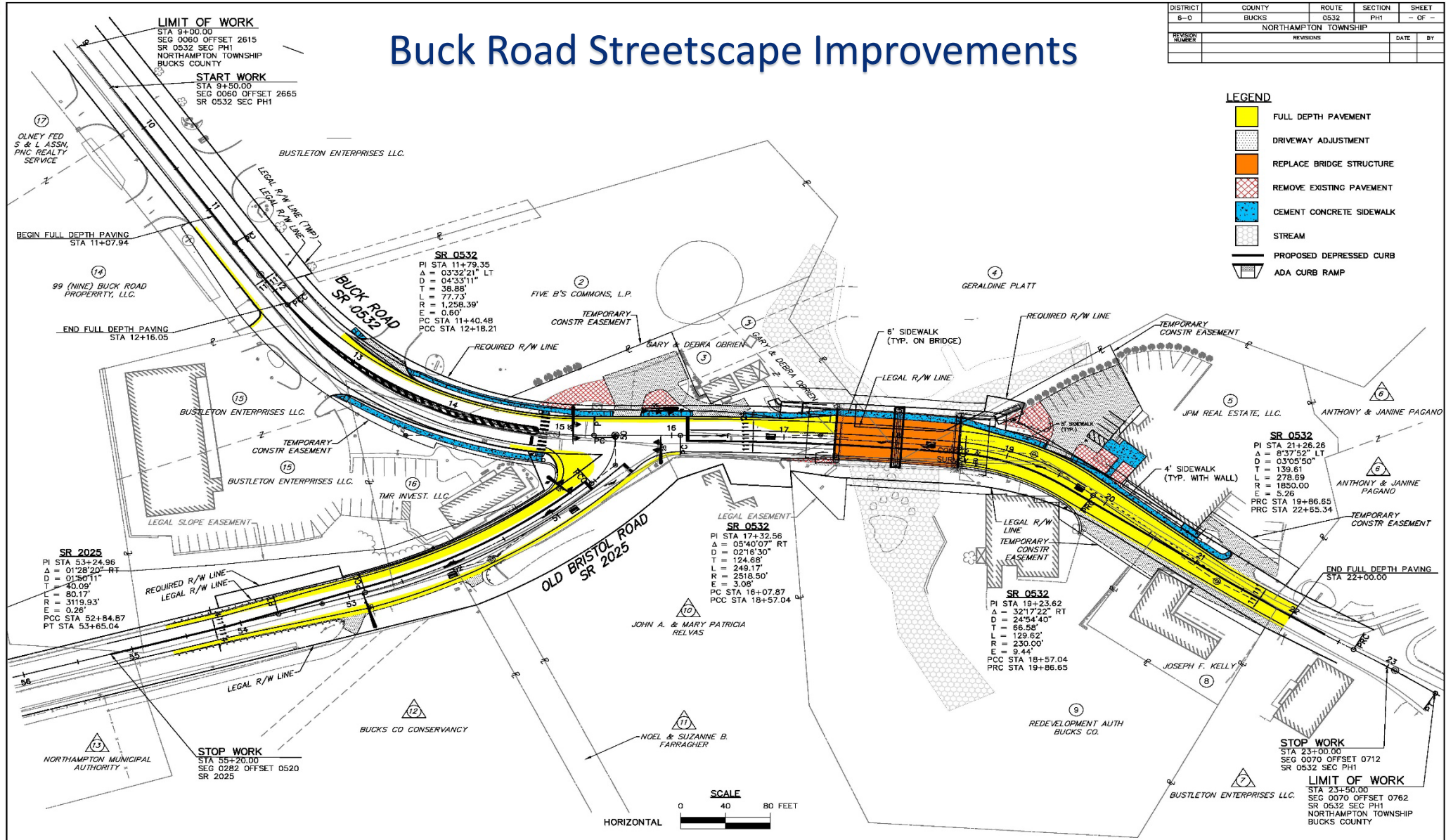






# ROAD IMPROVEMENT PROJECTS

## Buck Road Streetscape Improvements





# FEDERAL & STATE GRANTS

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Investment: \$750,000

Return: \$25 Million



# PEDESTRIAN SAFETY - TRAIL PROJECTS

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Richboro Sidewalks – Phase 1 & 2



Iron Works Creek Sidewalks

Rock Way to Tyler State Park











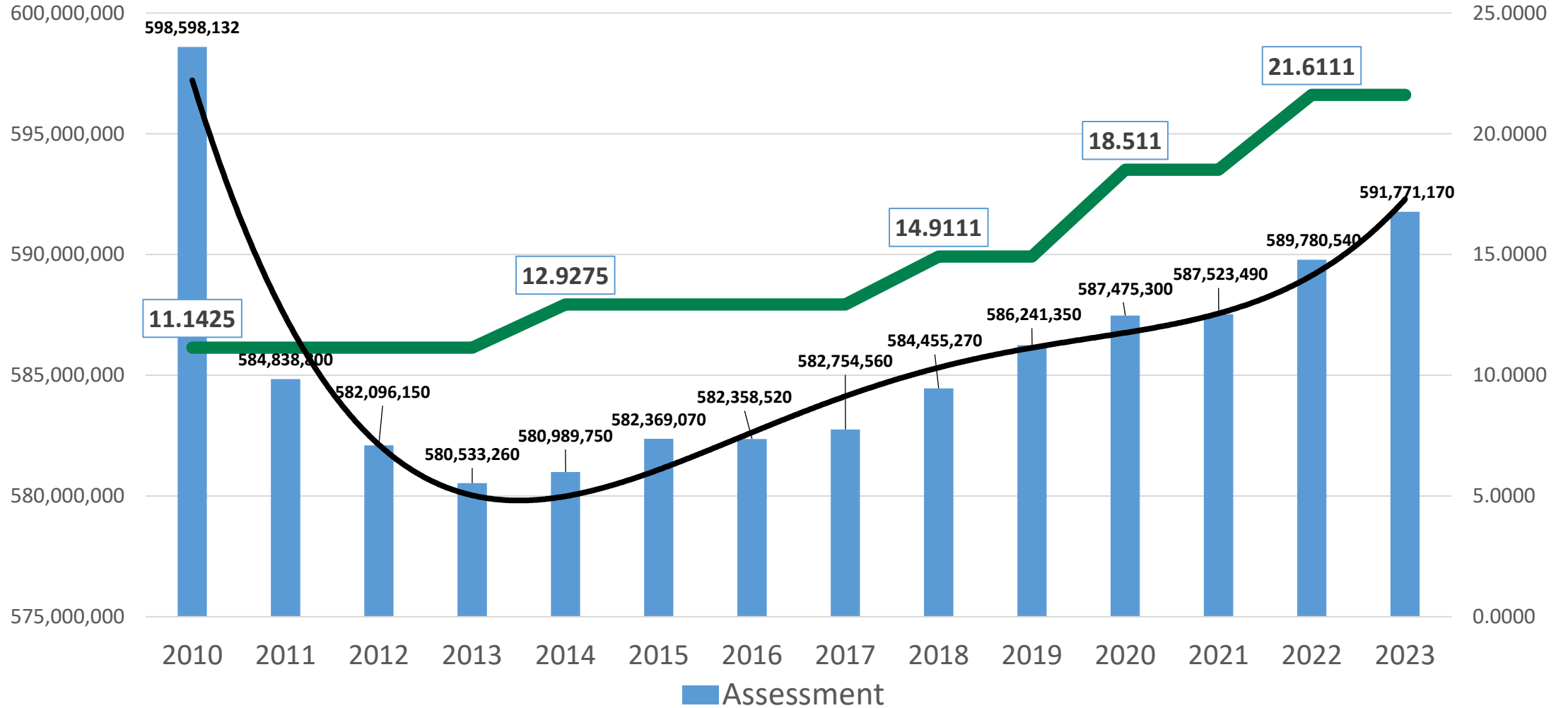
# REAL ESTATE TAXES

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**NO TAX INCREASE!**



# REAL ESTATE TAXES





# REAL ESTATE TAXES

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Median Home Assessment  
\$37,000

\$799 Per Year

\$67 Per Month







# REAL ESTATE TAXES



School District  
73%



County  
15%



Township  
12%





“A perfect republic can materialize only in a small jurisdiction such as a Township. (They) have proved themselves the wisest inventor ever devised by the wit of man for the perfect exercise of self-government, and for its preservation”.

Thomas Jefferson, Monticello, July 12, 1816

